Capital Area Transportation Authority (CATA)

ID Number: 5036 www.cata.org 4615 Tranter Avenue Lansing, MI 48910

Chief Executive Officer: Sandra L. Draggoo, Executive Director (517)394-1100

96 97 98 99 00 Data Source: 2000 National Transit Database

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System Wide Information Modal Information General Information Financial Information Characteristics Demand Response Urbanized Area (UZA) Statistics — 1990 Census \$16,137,846 \$6.033.737 **Fare Revenues Earned** Operating Expense Lansing--East Lansing, MI Directly Operated \$2,103,261 Capital Funding \$971,207 \$1,019,977 Square Miles Purchased Transportation 494,185 Annual Passenger Miles 19.941.497 3.834.250 Population 265.095 **Total Fare Revenues Earned** \$2.597.446 Annual Vehicle Revenue Miles 2.609.549 2.001.879 Population Ranking out of 405 UZAs 97 Annual Unlinked Trips 6.042.878 434.705 **Sources of Operating Funds Expended** Average Weekday Unlinked Trips 20,474 1,514 Passenger Fares \$2.597.446 Annual Vehicle Revenue Hours 181.744 140.207 Local Funds 9,772,204 Fixed Guideway Directional Route Miles 0.0 N/A State Funds Service Area Statistics 8.403.866 Vehicles Available for Maximum Service 101 88 Square Miles Federal Assistance 117 465,953 Average Fleet Age in Years 14.5 27 Population 435.000 Other Funds 537.438 Vehicles Operated in Maximum Service 77 67 **Total Operating Funds Expended** \$21,776,907 Peak to Base Ratio 1.2 N/A Percent Spares 31% 31% Service Consumption Incidents 15 Annual Passenger Miles 23,775,747 **Summary of Operating Expenses** Patron Fatalities 0 Annual Unlinked Trips 6.477.583 Salaries, Wages and Benefits \$12,758,312 21,988 Materials and Supplies Average Weekday Unlinked Trips 2,358,255 **Performance Measures** Average Saturday Unlinked Trips 11.792 Purchased Transportation 4,018,681 Average Sunday Unlinked Trips 4,329 Other Operating Expenses 3,036,335 Service Efficiency **Total Operating Expenses** \$22,171,583 Operating Expense per Vehicle Revenue Mile \$3.01 \$6.18 Operating Expense per Vehicle Revenue Hour \$88.79 \$43.03 Service Supplied Reconciling Cash Expenditures \$234,308 Annual Vehicle Revenue Miles 4,611,428 Cost Effectiveness Annual Vehicle Revenue Hours 321,951 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$0.81 \$1.57 Vehicles Available for Maximum Service Local Funds 189 Operating Expense per Unlinked Passenger Trip \$2.67 \$13.88 Vehicles Operated in Maximum Service 144 State Funds 398,237 Base Period Requirement 66 Federal Assistance 2 2,221,931 Service Effectiveness **Total Capital Funds Expended** \$2,620,168 Unlinked Passenger Trips per Vehicle Revenue Mile 2.32 0.22 Unlinked Passenger Trips per Vehicle Revenue Hour 33.25 3.10 **Vehicles Operated in Maximum Service Uses of Capital Funds** Rolling Directly **Purchased Facilities** Operating Expense per Operating Expense per Passenger Trips per Operated **Transportation** Stock and Other Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Bus 77 Bus \$129.948 \$841,259 \$971.207 n \$1.00 Demand Response 15 52 Demand Response 1,019,977 1,019,977 \$7.00 2.50 92 52 \$1,149,925 \$841,259 \$1,991,184 \$6.00 Total Total \$0.80 2.00 \$5.00 \$0.60 1.50 \$4.00 \$3.00 \$0.40 1.00 \$2.00 \$0.20 0.50 \$1.00 \$0.00 0.00 \$0.00 97 98 99 97 98 00 97 98 99 **Demand Response** Sources of Operating Funds Expended Sources of Capital Funds Expended Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile State Local 15% 45% \$3.50 \$2.00 0.25 2% \$3.00 0.20 \$1.50 \$2.50 Fares 0.15 \$2.00 12% \$1.00 \$1.50 0.10 \$1.00 \$0.50 Federal 0.05 \$0.50 2% \$0.00 \$0.00 State

97 98 99

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Federal 85%

² Includes Federal capital funds used to pay for operating expenses.

¹ Excludes Federal capital funds used to pay for operating expenses.